

	E	F	G	H	I	J	K	L	M
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4	<u>Notes</u>								
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14	<u>Notes</u>								
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27		5 people for 5 days							
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29		5 days for 5 persons							
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33	<u>Notes</u>								
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38	<u>Notes</u>								
39		10 days 2 consultants							

	A	B	C	D
40	Professional Service Fee - Reviewers	\$50	10	\$ 500
41	Venue & meeting costs (per day)	\$150	5	\$ 750
42			Subtotal	\$ 2,250
43			Total Supplies and Service Costs	\$ 2,500
44			Total for 4.1.2	\$ 3,500

	E	F	G	H	I	J	K	L	M
40		2 days 5 reviewers							
41		5 days							
42									
43									
44	15000 \$us deducted and added to 3.1.1. Training of territorial Administrators								

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Activity COVID19

1 CRN_COVID-19. 1: Raising awareness and strengthen capacity of the university communities (students and

2 **TRAVEL AND TRANSPORTATION COSTS**

3 Description	4 Unit Price	5 Qty	6 Annual Cost
7			
8			
9			
10 Total Travel and Transportation Costs			\$ -
11			
12			\$ -
13 SUPPLIES AND SERVICE COSTS			
14 Supplies	15 Unit Price	16 Qty	17 Annual Cost
18			
19			
20			
21			
22 Facilitators' fees	\$ 100	30	\$ 3,000
23 Thematic & Activity Lead	\$ 100	8	\$ 800
24			
25 Total Supplies and Service Costs			\$ 3,800
26			
27			
28 Total			\$ 3,800
29			
30			
31 CRN_COVID-19. 2: Strengthening capacities of 18 Biosecurity/Biosafety trainers to carry out sensitization among			
32 TRAVEL AND TRANSPORTATION COSTS	33 Unit price	34 Qty	35 Annual Cost
36			
37			
38 Accommodation (Per night per person) at Yaounde	\$120	4	\$ 480
39 Ground Transportation	\$60	50	\$ 3,000
40 M&IE	\$80	6	\$ 480
41			
42 Total Travel and Transportation Costs			\$ 3,960
43			
44 SUPPLIES AND SERVICE COSTS			
45 Supplies	46 Unit Price	47 Qty	48 Annual Cost
49			
50			
51 Meeting Supplies	\$150	1	\$ 150
52 sanitaire material	\$150	1	\$ 150
53 refreshment(coffe break, lunch)	\$35	25	\$ 875
54	\$0	Subtotal	\$ 1,175
55			
56 Service and Other Costs	57 Unit Price	58 Qty	59 Annual Cost
60			
61 Facilitators' fees	\$100	20	\$ 2,000
62 Facilitators fees	\$100	3	\$ 300
63 Thematic & Activity Lead	\$100	8	\$ 800

	E	F	G	H	I	J	K
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2	nd faculty) on coronavirus through the institutions' e-learning systems, to foster Preparedness and Response in Cameroon						
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4	<u>Note</u>						
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11	<u>Note</u>						
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13	<u>Note</u>						
14							
15	three facilitators working during 10 days (5 days prepare document and 5 others days to share it)	narrative has 7 days yet budget has 10 days. Please harmonise this					You are right
16		I haven't seen the role of thematic & activity leads in the narrative, please clarify their roles.					The Leads wi
17							
18	Sub-activity						
19							
20							
21							
22	security forces on biosecurity and biosafety measures during coronavirus outbreak in Cameroon.						
23							
24							
25	this is 2 night for 2 persons from AFROHUN	how will travel be possible given the current restrictions ? What is the situation in Cameroon? How wshall we ensure safety of the team?					We still need
26	for participant from Yaounde, representent of govnment and Afrohun team round trip,						For safety, w
27	2 persons for 1 night one day arrival and one day departure						
28							
29							
30							
31	Notes						
32		what does this cost entail?					This include
33							This include
34	for the participant	how will this be possible in virtual setup?					
35							
36							
37	Notes						
38	04 facilitators from different sector working during 5 days						
39	3 facilitators working during the meeting session	what is the difference between these two? Do we still need facilitators fees if we have a consultant? W					This budget
40							

	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
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15	. We included 2 days for preparation													
16	ill be coordinating the activity: One-in-One concertation and arrangement with government and university officials, organization of the event, conception of agenda, calls, registration of pa													
17														
18														
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24														
25	l some one-in-one face-to-face meeting with officials and stakeholders in addition to online communication.													
26	e shall avoid public transport													
27														
28														
29														
30														
31														
32	production of sensitization materials: banners, flyers, posters, etc.													
33	sanitation and training kits for demonstration and practicum during the one-day workshop, and sanitition and PPE (masks, gloves, etc.) during posting of sensitization materials													
34														
35														
36														
37														
38														
39	hat will be the role of thematic & activity leads													
40	line is essentially for the one-day workshop													

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16	Participants, running of the activity and reporting + post training assessment.					
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41	Communication fee (media cover)	\$800	1	\$ 800
42			Subtotal	\$ 3,900
43	Total Supplies and Service Costs			\$ 5,075
44	Total xxxx			\$ 9,035

	E	F	G	H	I	J	K
41	media cover during meeting						
42							
43							
44							